Greenbelt Land Conservation
Total Acres Protected Since 1961
16,852 Acres

- Greenbelt Properties: 5,863
- Conservation Restrictions: 6,768
- Assisted Projects: 4,221

Total Acres Protected in 2016
556.1 Acres

- **Greenbelt Properties**
  - Amesbury, Whittier Hill: 21.1
  - Rockport, Little Parker Pit: 3.1
  - West Newbury, McAuliffe: 5.0
  - Total Property Acreage: 29.2

- **Assisted Projects**
  - Hamilton/Essex, Sagamore Hill/Donovan: 269
  - Rowley, Mehaffey: 53.3
  - Total Assisted Acreage: 322.3

- **Conservation Restrictions (CR)**
  - Essex, Donovan: 59.3
  - Essex, Febiger Lot A: 34.3
  - Essex, Febiger Lot 1: 9.1
  - Haverhill, Seaver: 33.4
  - Ipswich, Carpenter: 10.1
  - Newbury, Stichter: 7.0
  - Rockport, Bryant Farm: 24.0
  - West Newbury, Madden: 19.0
  - West Newbury, Swartz: 8.4
  - Total CR Acreage: 204.6
Overview
Greenbelt is grateful for the generosity of its many supporters who provided nearly 60 percent of our operating revenue in 2016. In addition to operating support, over $1.4M was raised for land conservation projects and more than $1M in Capital Campaign contributions were received.

The strength of overall contributions, combined with prudent fiscal management, allowed Greenbelt to conclude the year in a strong financial position.

A copy of the audited financial statement is available at the Greenbelt office in Essex.

Greenbelt gratefully acknowledges the individuals, foundations, and businesses that generously supported our conservation work in 2016.

2016 Financial Summary

Revenue
Annual Fund $504,196
Endowment/Investment 290,749
Membership 268,567
Programs and Other 116,862
Transfer from Funds 121,000
Reservations 56,994
Total Revenue $1,358,368

Expenses
Staff $964,636
Non-Staff 370,464
Total Expenses $1,335,100

Assets
Current Assets/Investments $14,155,774
Land 26,487,689
Buildings and Equipment 764,301
Other Assets $47,741
Total Assets $41,955,505

Liabilities and Net Assets
Current Liabilities $108,222
Unrestricted Assets 31,354,093
Temporarily Restricted Assets 7,850,003
Permanently Restricted Assets 2,643,187
Total Liabilities and Net Assets $41,955,505

Sources of Operating Revenue

Expenses (From IRS Form 990)

LAND AND CONSERVATION
RESTRICTION DONORS
Paul D. Bryant
David H. Carpenter and Jessica Wrobel
Essex Land Realty Trust
William L. Feiger II
Anne B. Madden and Martin C. Madden
Rosemary A. McAuliffe, Joan M. McAuliffe, Karen McAuliffe, Philip L. McAuliffe III,
and Lisa Ann McAuliffe
Joseph William Stichter and Sharon B. Stichter
Peter J. Swarts Revocable Trust

LAND CONSERVATION
Conservation Restriction Endowment
Mr. and Mrs. Nathaniel B. Clapp
Mr. James A. Harapoti
Green Initiatives Revolving Land Fund
Mr. and Mrs. George C. Lodge Jr.

Land Stewardship
Mrs. Mimi Batchelder-Brown
Ms. Diane G. Faissler
Mr. and Mrs. George C. Lodge Jr.
Joseph William Stichter and Sharon B. Stichter
Peter J. Swarts Revocable Trust

Thank you.
BUSINESS SPONSORS

Conservator: $5,000 - $9,999

Institution for Savings
New England Biolabs, Inc.

Leader: $2,500 - $4,999

Cell Signaling Technology, Inc.
Mortgage Network, Inc.
Tower Garden by Juice Plus

Windover Construction, Inc.

Guardian: $1,000 - $2,499

Benjamin Nutter Architects, LLC
Craft Sportswear
Fidelity Investments

VOLUNTEERS

Elizabeth Ackerman
Brad Ahern
Dorothy Ahern
Jackie Amers
Nan Andrew
Liz Armstrong
Scarlet Avrus
Ernest Ashley
Linda Ashley
Glen Aspeslagh
Ken Aspeslagh
Jake Athanas
Jonathan Atwood
Ruth Barker
Nancy Barnes
Stephanie Bartell
Molly Bedell
Quincy Bent
Jim Berry
Marc Bilotti
Barbara Bishop
Ethan Black
Jody Blagden
Matthias Boehler
Loring Bradlee
Dave Brower
Linda Brit
Dan Broderick
Maggie Brown
Gleb Buillovsky
Jack Budrow
Barbara Buis Boudreau
Scott Bumpos and the Seaside Cycle Team

Bart Cooper
Anne Cowman
Melissa Cryan
Francis Culver
Kate Currie
Jennifer Curtin
Adam Cuticchia
Emerson Dahmen
doack Deangelis
Gary Decker
Nick Delema
Ginny Dench
Jeff Denoncour
Connie Dice
John Dodge
Michael Dorsey
Peter Dorsey
Cheryl Dymont
Sure Earley
Bill Effner
Norm Englert
Thomas Ellisworth
Diane Faissler
Alison Falk
Dave Fellows
Don Finocchio
Scott Forsthe
Stan Franzese
Alida Freeman
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Peter Goldfarb
Judy Gore
Susan Gray
Steve Greason
Janet Grover
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Conserving local farmland, wildlife habitat and scenic landscapes.