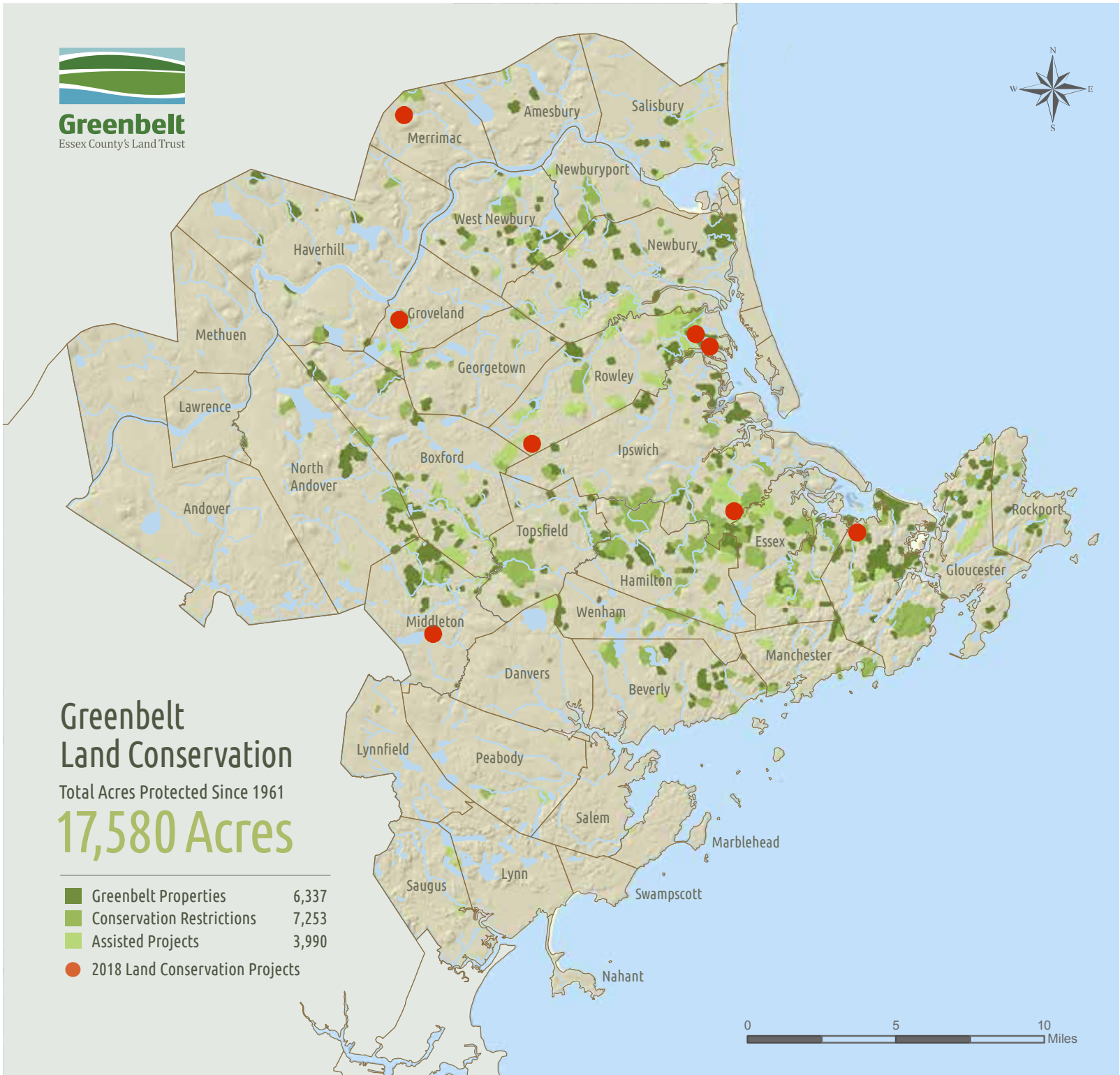




Protecting land and nature
for you, our communities
and the future.



**Greenbelt
Land Conservation**
Total Acres Protected Since 1961
17,580 Acres

■ Greenbelt Properties	6,337
■ Conservation Restrictions	7,253
■ Assisted Projects	3,990
● 2018 Land Conservation Projects	

2018
Year in Review

Land Conservation Projects

Greenbelt Properties

Ipswich, Castle Neck River Gateway	1.9
Rowley, Donald Alexander Salt Marsh	1.0
Rowley, Stanbury Salt Marsh	16.5

Conservation Restrictions (CR)

Gloucester, Holdsworth Homestead	30.2
Groveland, Center Street CR*	0.0
Middleton, Hagan & Lane	1.9
Rowley, Mehaffey Farm	28.8

* Acres counted in 2014 as assist, acquired CR in 2018

Assisted Projects

Merrimac, Beaver Pond Reservation	22.9
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Total Acres Protected in 2018	103.2
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Other Transactions

Greenbelt conveyed CRs on seven properties to meet grant and funding obligations.

- Essex, Reinert Reservation
- Gloucester, Annisquam Woods Reservation
- Gloucester, Back Shore
- Ipswich, Echo Reservation
- Rowley, Mill Creek
- Rowley, Ox Pasture
- Topsfield, Donibristle Reservation

Stewardship Projects

Donovan Reservation, Hamilton/Essex
Public access improvements

Donibristle Reservation, Topsfield
New public parking area

Hill on Lobster Cove, Annisquam
New public trail

Little Parker Pit, Rockport
Public access improvements

Ewell Reservation, Rowley
Removed invasive water-chestnut

Conservation Restrictions
Monitored 150+

Agricultural license agreements
Managed 15+ on Greenbelt land

Osprey Program
25 citizen scientists, 46 nesting Osprey pairs across 16 municipalities

2018 Financial Summary

Revenue

Annual Fund	\$555,056
Endowment/Investment	349,915
Membership	255,202
Transfer from Funds	246,000
Programs and Other	150,895
Reservations	59,785
Total Revenue	\$1,616,853

Expenses

Staff	\$1,216,885
Non-Staff	388,407
Total Expenses	\$1,605,292

Assets

Current Assets/Investments	\$13,262,559
Land	32,542,389
Buildings and Equipment	630,104
Other Assets	429,988
Total Assets	\$46,865,040

Liabilities and Net Assets

Current & Long-term Liabilities	\$882,476
Unrestricted Assets (Including Land)	36,674,752
Temporarily Restricted Assets	5,843,043
Permanently Restricted Assets	3,464,769
Total Liabilities and Net Assets	\$46,865,040

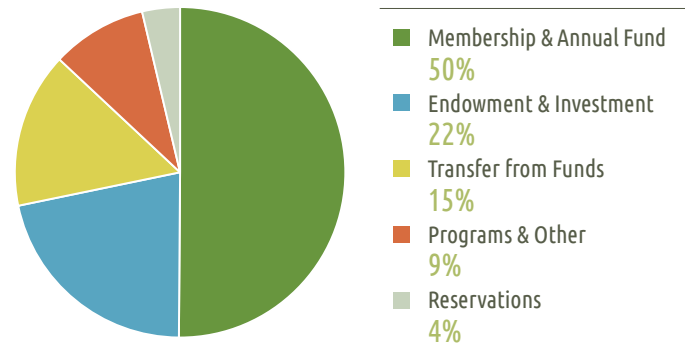
Generous donor support makes Greenbelt's work possible. We're grateful for the dedication of our members and donors, who contributed half of our 2018 operating revenues.

In addition to these operating funds, more than \$325,000 was raised in support of specific land conservation projects, and more than \$400,000 was raised for the Ed Becker Fund for Green Initiatives in 2018.

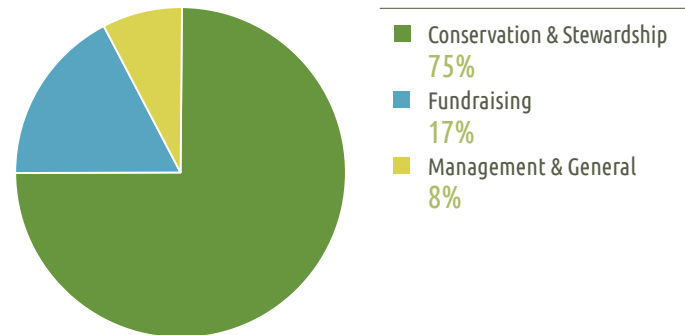
A continued culture of strong support for Greenbelt's work, and prudent fiscal management, led to a strong financial position at the end of 2018.

A copy of the 2018 audited financial statement is available at the Ed Becker Center for Conservation, Greenbelt's headquarters in Essex.

Sources of Operating Revenue



Expenses (From IRS Form 990)



BROADENING OUR REACH

Expanding Trails and Access to Merrimac Town Forest

BEAVER POND RESERVATION MERRIMAC

Thanks to the generous support of Merrimac residents and others, the 23-acre Beaver Pond Reservation on Battis Road is permanently protected. This special piece of land provides new public access and a trail extension on the west side of Merrimac Town Forest.

Wildlife and wildflowers abound on this parcel, where Cobblers Brook – designated by the state for rare species habitat – meanders its way to the Merrimack River. Once trail work is completed, new footpaths through unspoiled woodland will lead visitors to views of an active beaver pond and a heron rookery nestled in the Town Forest. We look forward to welcoming the public to enjoy this stunning new Reservation!

Merrimac residents on an autumn site walk share their thoughts on the beauty of the surrounding landscape.



AERIAL: JERRY MONKMAN/
ECOPHOTOGRAPHY.COM
KATHLEEN MILLSTEIN

Greenbelt gratefully acknowledges the individuals, foundations, and businesses that generously supported our conservation work in 2018.



EVERY GIFT MATTERS.

To help reduce our environmental impact, we recognize online all of our supporters who generously helped to advance our land conservation mission in 2018.

VIEW OUR COMPLETE LIST OF SUPPORTERS

ecga.org/2018supporters An additional 2,130 donors!

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Includes gifts to the Annual Fund, Tour de Greenbelt + Membership Dues

Consistent donors for 20+ years.

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NEW UNDERTAKING

Making Room for a View

GATEWAY TO CASTLE NECK RIVER RESERVATION

WHAT A DIFFERENCE!

An abandoned house lot in Ipswich has been conserved and its land and viewshed restored to create new public access to the Castle Neck River Reservation. The spectacular, surrounding landscape includes nearly 900 acres of land that Greenbelt has worked diligently to conserve over the past several years, and sweeping, panoramic views from the new “Gateway’s” all-access trail will encompass much of that land.

This project was made possible by the generosity of Peter and Gretel Clark of Hamilton, as well as a lead gift from the Highland Street Foundation and contributions from many local donors. For the Clarks, not only was creating a link to this conservation corridor important to them, but it was also an opportunity

“... to demonstrate to our grandchildren that our legacy will go to protect open space – to something that is lasting, and aligns with our values.”



Castle Neck River Reservation | IPSWICH

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Farewell Send-off Honored Ed Becker for 30 Years of Inspiring Leadership

COX RESERVATION

ESSEX



In the fall of 2018, the Greenbelt community gathered to pay tribute and bid farewell to Ed Becker, Greenbelt's Executive Director/President who retired after more than 30 years as the unparalleled leader in Essex County land conservation. During Ed's tenure, Greenbelt permanently protected more than 13,000 acres, and the organization grew from 3 employees to 14 full-time staff. We're grateful for Ed's leadership and the firm foundation he built, and we wish him "Happy Trails!"



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Volunteer energy is the life force behind much of Greenbelt's success. We appreciate each volunteer's special commitment and thank them for their loyal support.

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Ruth Barker
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Bergen Daly
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Susan DeAmario
Doug DeAngelis
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Jeff Denoncour
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Paul Fenton
Don Finocchio
Tucker Fisher
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Weston Forsblad
Patricia Foster
Stan Franzeen
Brenda Furlong
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Peter Gertsch
Emil Gertsch
Leslie Galacar
Susan Galusha
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Jason Gary
Anne Gero
Tony Giannelli
Bruce Campbell
Paul Cary Goldberg
Peter Goldfarb
Judy Gore
Connie Gourdeaux

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Janet Grover
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Craig Heil
Patricia Heil
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Jackie Hutchinson
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Marty Jessel
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Mike Johnson
Randy Johnson
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Harry Jones
Rob Jones
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Holly Langer
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Mary Ann Leekley
Luke Legeres
Lynette Leka
Buster and Mary Levesque
Charles Lincicum
Judi Lincicum

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Babette Loring
Peter Loring
Susan Luca
Richard Luecke
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Becky MacKnight
Donald MacLachlan
Kathy MacWhinney
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Lark Madden
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Elizabeth McKinnon
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Paul Mendelson
Florence Mercer
Merrimac 4th Graders
Loring Merrow
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Natalie Meyfarth
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Nat Pulsifer
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MacDonough Scanlon
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Dan Shaw
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Marty Siwak
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Gloucester Vocational Woodshop
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