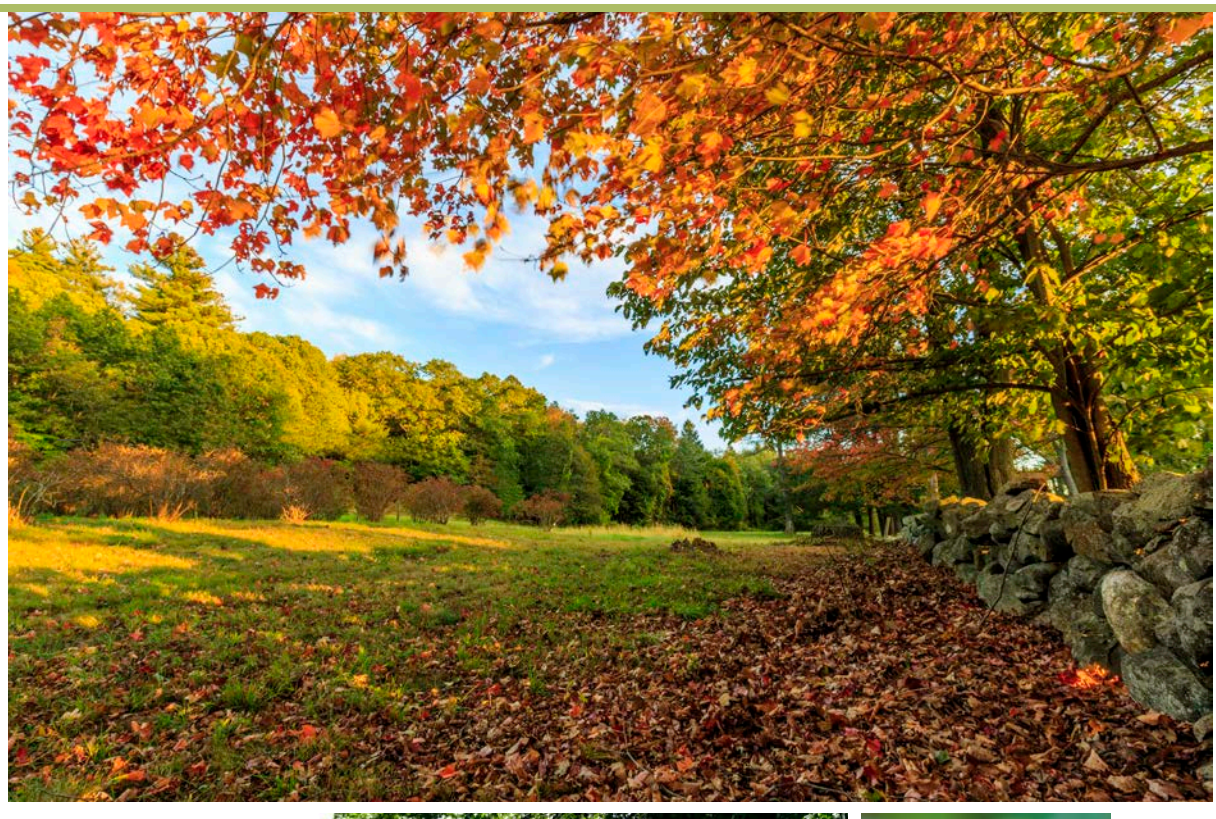
Greenbelt
Essex County's Land Trust

2019 Annual Report



MARTHA SANDERS

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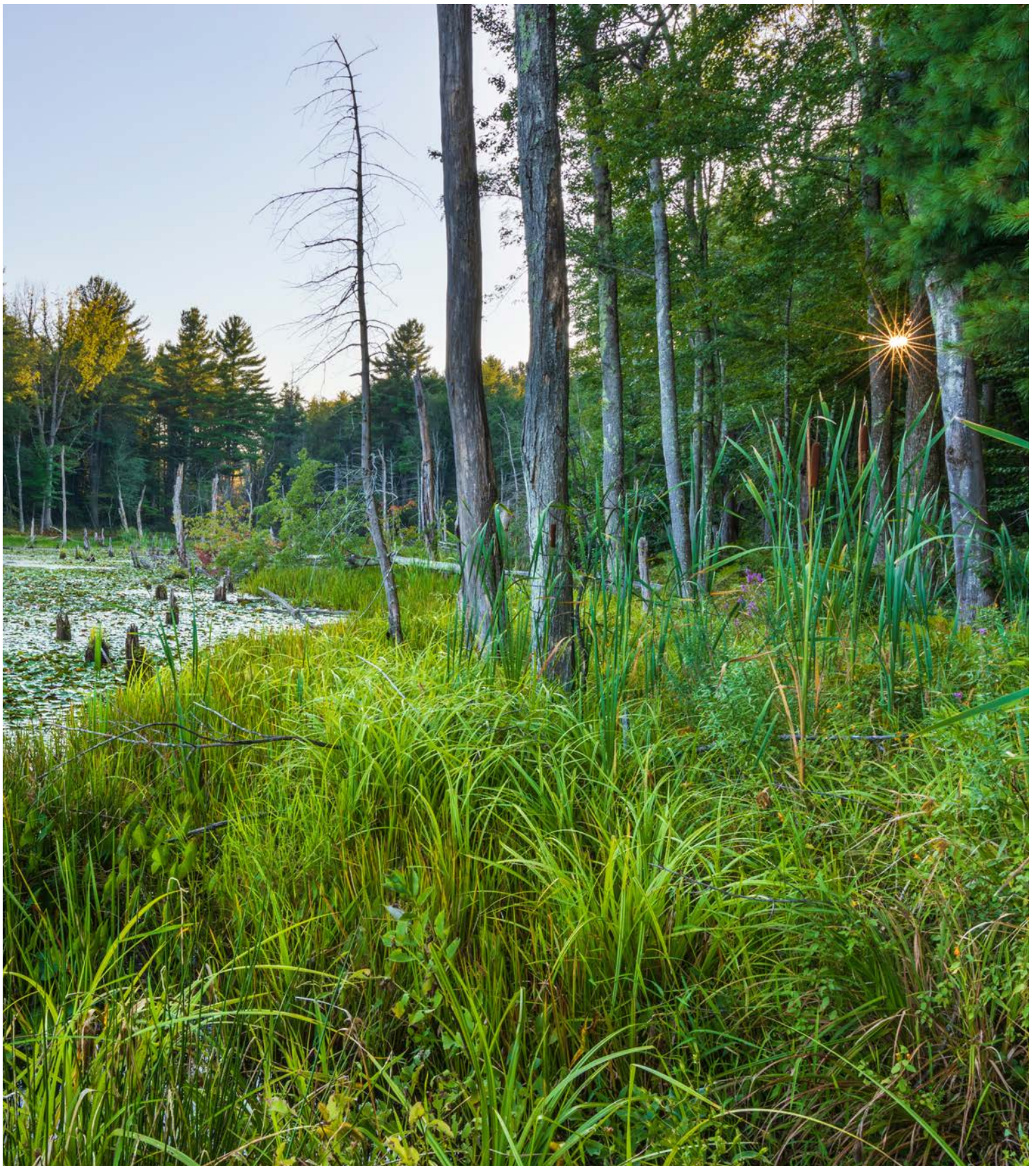
Beaver Pond Reservation
Merrimac



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Greenbelt
Essex County's Land Trust

LOOKING BACK AT GREENBELT'S WORK IN 2019 IS SUCH A PLEASURE.

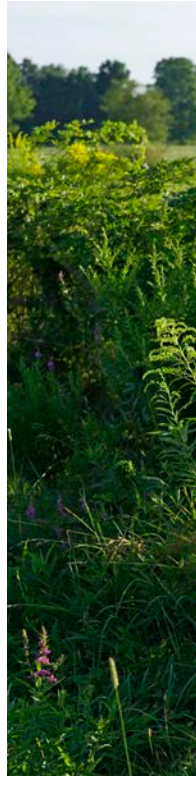
As I review the work that we did with our members, partners, volunteers and many, many supporters, I feel connected to a long time horizon, and to a natural world that is larger than our human landscape.

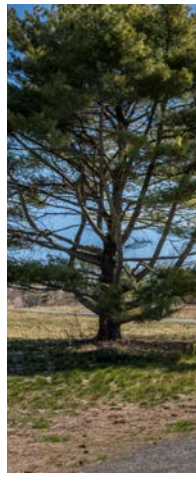
Land conservation builds on protections accomplished in the past, with goals that stretch forward forever. The effort is continuous, but progress ebbs and flows according to cycles of family and community, and sometimes just to odd circumstance. A year like 2019, with important land conservation successes, deserves notice and celebration: that progress is permanent.

2019 was also a year of growth in Greenbelt's core areas of engagement and land stewardship, important organizational strengths that have proven vital to Greenbelt's resiliency. As this Annual Report highlights, we "made hay while the sun was shining" in 2019, and finished the year in a strong position to succeed well into the future.

Many thanks to all of our community for helping make 2019 such a success!

Kate Bowditch
President





CONSERVATION

Brown Spring Farm | West Newbury
River Road | West Newbury
Beaver Pond Reservation | Merrimac
Green Meadows Farm & Vineyard Hill
Hamilton & Topsfield
Anton CR | Haverhill
Heron Pond Farm CR | Amesbury
Backshore | Gloucester

NEIL UNGERLEIDER

STEWARDSHIP

Castle Neck River Reservation | Ipswich
Structure removed, new parking area, all-access trail

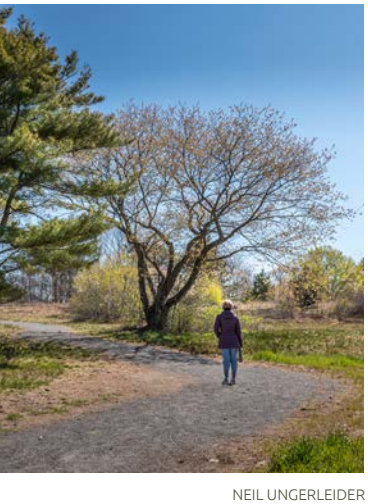
Seine Field | Gloucester
Trail loop redesigned as all-access trail

Morris Reservation | Newbury
Parking area expanded

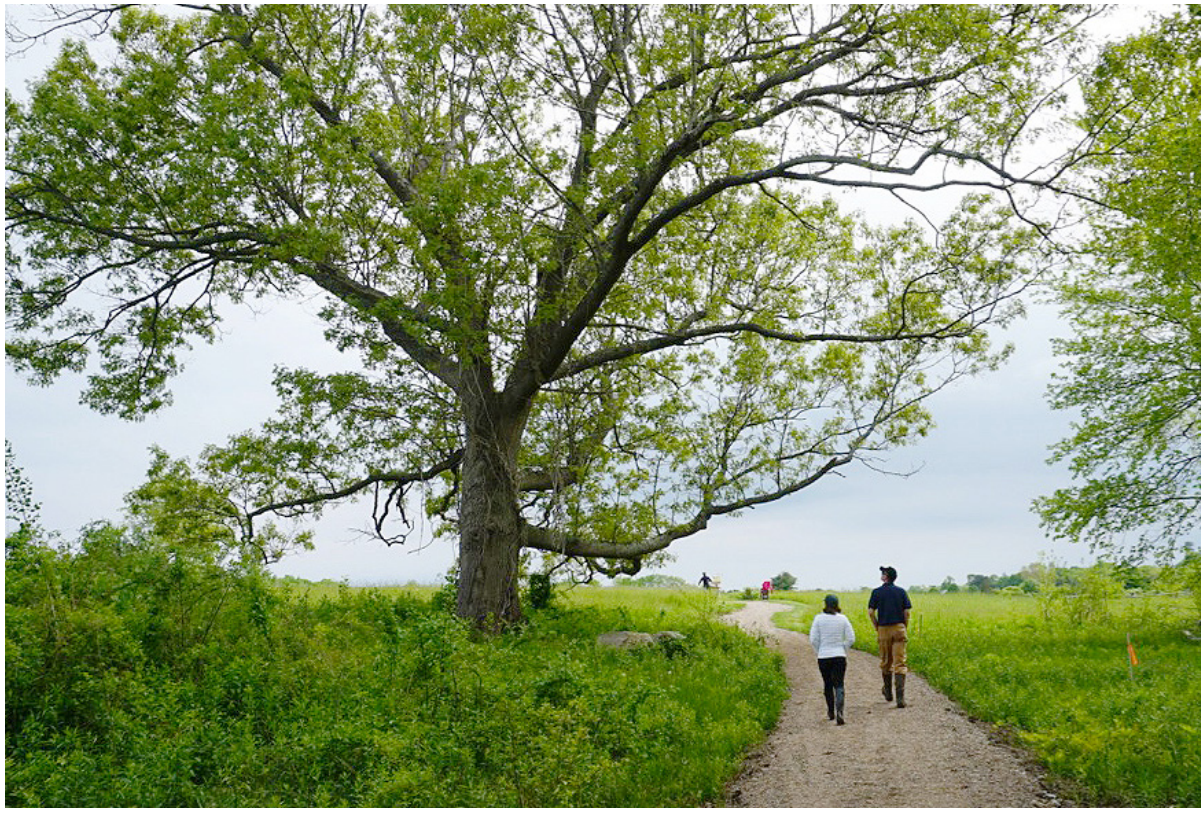
Mehaffey CR | Rowley
New parking area, trail created

Multiple Reservations
Trails improved and upgraded, new signage

MARTHA SANDERS



NEIL UNGERLEIDER



ENGAGEMENT

Art in the Barn
Greenbelt's 30th Year, Banner Sales

Tour de Greenbelt
189 riders, 25, 40 & 50 miles
Nearly 500 cyclists 2015 to 2019

Members-only Events
Boat Tour, Invasives Walk, Sunset Hike

Film & Lecture Series
The Confluence of Land and Water

Pollinator Day
Family fun

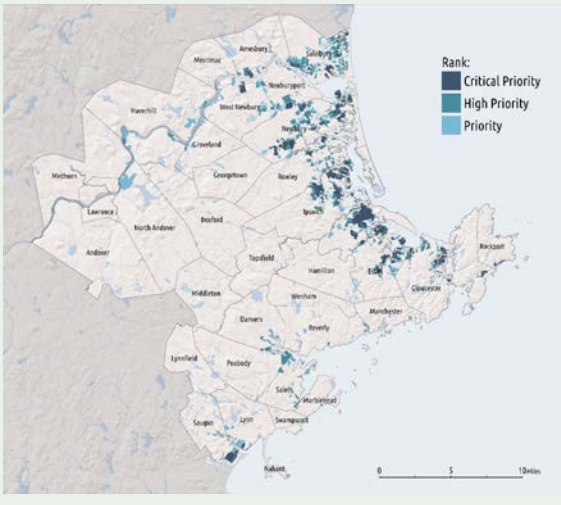
Trail Runs
Pingree, Beverly Commons

TOUR DE GREENBELT
CYCLE FOR LAND CONSERVATION

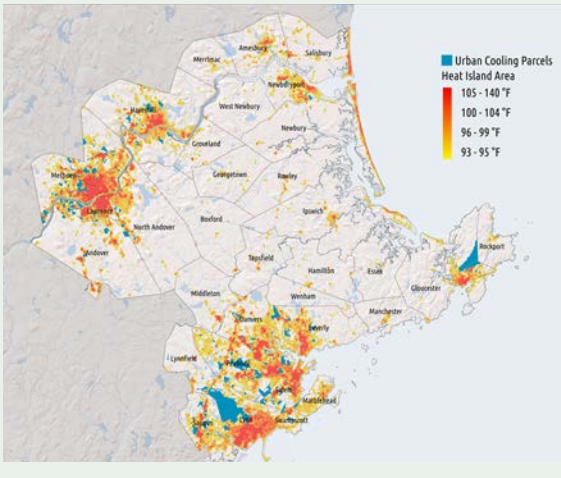
DAVID ALDEN ST. PIERRE

PRIORITIZATION PROJECT

Over the last two years, Greenbelt has been working on a unique mapping project to prioritize our land conservation work. In addition to agriculture and habitat value, land parcels were evaluated based on their capacity to mitigate floodwater, support biodiversity in a warming climate, protect our drinking water and produce natural cooling effects in hot urban areas.



COASTAL FLOODING



URBAN COOLING

Partners and Collaboration

Throughout the project, Greenbelt has benefited from partnerships with experts and practitioners in related fields, including an Advisory Panel who helped inform the methods of the analyses. Greenbelt is extremely grateful for all of their time and assistance.

We also partnered with Salem State University's Department of Geography and Sustainability who completed a site specific sea level rise analysis for the Cox Reservation in Essex. The management of the reservation will benefit from the projections of sea level rise and flooding on the property.

Putting the Data to Work

Greenbelt has been working with municipal partners in Essex and Gloucester under a Massachusetts Office of Coastal Zone Management Coastal Resiliency Grant to refine our data for improved municipal use. That work has led to collaborations with additional communities, where Greenbelt has provided custom maps for open space and municipal vulnerability planning purposes. We are looking to expand these partnerships in 2020 and beyond, and are excited about the opportunities to incorporate climate resiliency into planning at many different levels.

Many thanks to New England Biolabs Foundation, Toward Sustainability Foundation, The Land Trust Alliance, Open Space Institute and the Massachusetts Office of Coastal Zone Management for their generous financial support.

ADVISORY PANEL

Jessica Dyson Deitrich
The Nature Conservancy

Andy Finton
The Nature Conservancy

Dr. Marcos Luna
Salem State University

Dr. Stephen Young
Salem State University

Dr. Barbara Parmenter
Tufts University, Retired

Jae Silverman
Land for Good

Julie Wood
Charles River Watershed Association

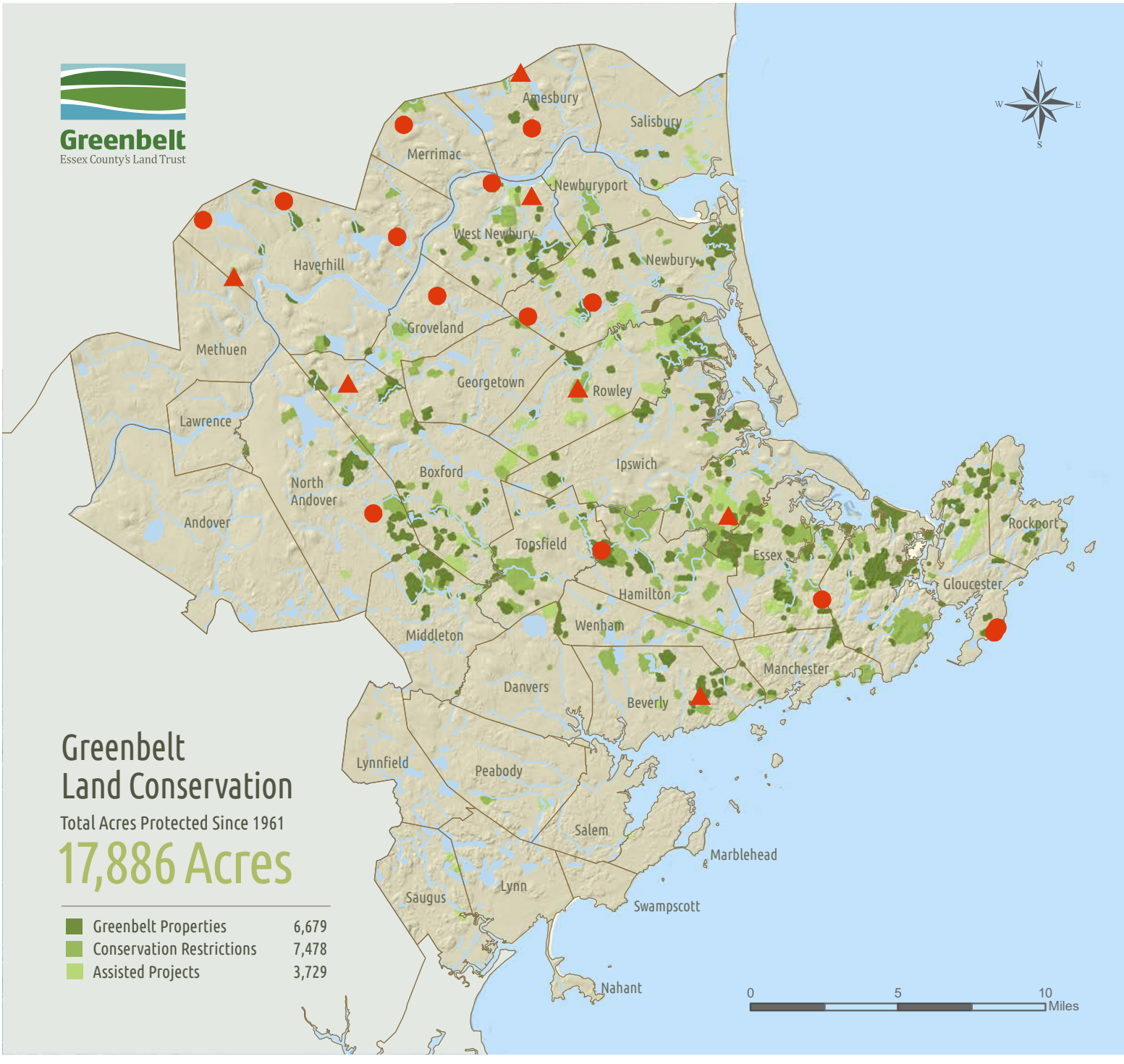
Nathan L'Etoile
American Farmland Trust

Noah Kellerman
Alprilla Farm

Tim Simmons
Restoration Ecologist Retired

Wayne Castonguay
Ipswich River Watershed Association

DR. STEPHEN YOUNG



2019
Year in Review

Greenbelt Properties ●

Amesbury, Jackson Lumber	35.0
Essex, Henderson	7.5
Gloucester, Anderson	0.4
Gloucester, Garry	0.3
Groveland, Ethel Vashti Hill	22.7
Hamilton, Green Meadows Farm & Vineyard Hill Reservation*	56.9
Haverhill, Atwood	17.3
Haverhill, Corbett	5.8
Haverhill, Little River Woods	19.4
Merrimac, Beaver Pond Reservation	0.0
Newbury, Creed	14.0
Newbury, Purinton	0.1
North Andover, 0 Cedar Lane	26.0
West Newbury, River Road Reservation	32.6
Total Acres Protected in 2019	238.0

** Greenbelt acquired 150 acres, over 50 acres of which were unprotected.*

Conservation Restrictions ▲

Amesbury, Van Bokkelen	17.3
Beverly, Nichols	9.4
Boxford, Grigg	9.0
Haverhill, Anton	25.7
Ipswich, 8 Candlewood	0.0
Rockport, Woodland Acres	0.0
Rowley, Dodge Reservation	0.0
West Newbury, Brown Spring Farm	10.0
Total Acres Protected in 2019	71.4

2019 FINANCIAL SUMMARY

Revenue

Annual Fund	$667,308
Endowment/Investment	367,197
Membership	276,729
Transfer from Funds	255,000
Programs and Other	173,743
Reservations	59,992
Total Revenue	$1,799,969

Expenses

Staff	$1,262,537
Non-Staff	486,322
Total Expenses	$1,748,859

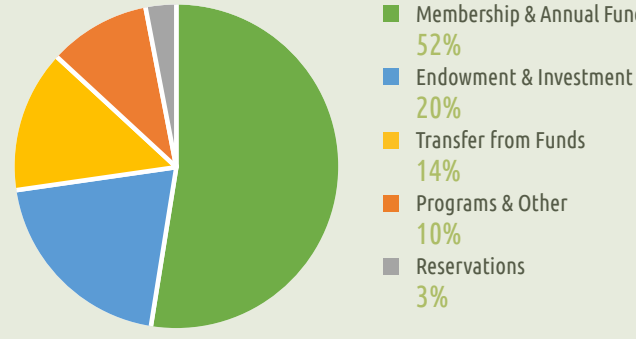
Assets

Current Assets/Investments	$16,079,522
Land	37,736,089
Buildings and Equipment	667,541
Other Assets	329,080
Total Assets	$54,812,232

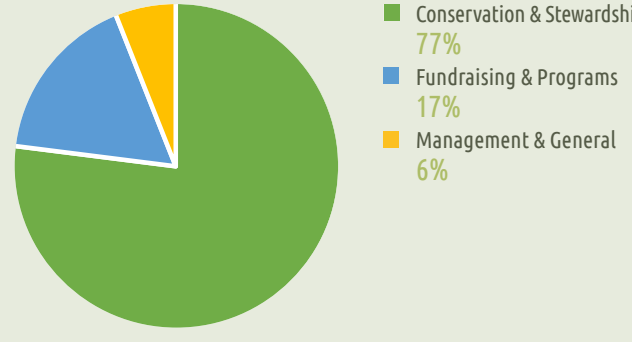
Liabilities and Net Assets

Current & Long-term Liabilities	$102,070
Unrestricted Assets (Including Land)	42,716,364
Temporarily Restricted Assets	8,483,281
Permanently Restricted Assets	3,510,517
Total Liabilities and Net Assets	$54,812,232

Sources of Operating Revenue



Expenses (From IRS Form 990)



Greenbelt's work is made possible by our many generous members and donors, whose individual contributions made up more than half of our 2019 operating budget.

In addition to funding for our operations, Greenbelt raised $4,186,620 in 2019 in support of specific land conservation projects.

A continued culture of strong support for Greenbelt's mission, and prudent fiscal management, led to a strong financial position for the organization at the end of 2019.

A copy of the 2019 audited financial statement is available at the Becker Center for Conservation, Greenbelt's headquarters in Essex.

YOUR GIFT: OUR IMPACT

Greenbelt
Essex County's Land Trust

Generous gifts from you, our donors, make Greenbelt's land conservation work possible. The impact of our efforts will be felt for generations to come. The land we conserve today is conserved forever.

ANNUAL GIVING

Includes gifts to the Annual Fund and Membership

Loyal donors for 20+ years.

Cox Conservation Circle: $2,500 and Above

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Mrs. Dorothy A. Aham
Jeffrey F. and Katharine R. Allsopp
Mr. and Mrs. Walter Beinecke III
Mrs. Joan S. Bowker
Mr. and Mrs. John E. Burns
Ms. Terri Campbell and Mr. Michael Mars
Mr. Jay M. Cashman
Mrs. Susanna Colloredo-Mansfeld
Ms. Marilyn J. Comb
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Mr. and Mrs. Christopher H. Covington
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Ms. Diane G. Faissler
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Ms. Martha C. Farnsworth
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Ms. Jane K. Lewis and Mr. Francis H. Duehay
Ms. Charlotte M. Lord and Mr. John M. Cole
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Mr. Parker McComas
Mr. Trevor Miller and Ms. Kim Williams
Mr. and Mrs. Joseph J. Mueller in honor of Susan Gray
Ms. Ann R. Nichols
Ms. Leslie Nicholson
Ms. Lauren Norton and Mr. David C. Chapin
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Mr. and Mrs. Norton Q. Sloan
Mr. Campbell Steward
Mr. and Mrs. Daniel Streeter
Mrs. Susanna B. Weld
Western Philanthropies
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Leadership Giving Circle: $1,000-$2,499

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Mr. and Mrs. William Shields
Mr. and Mrs. Binkley C. Shorts
Mr. Martin N. Siwak in memory of Linda Siwak
Dr. Richard Snellgrove
Susie and Dick Stone
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Mr. Jon Unger and Mrs. Kelley Unger
Mr. and Mrs. Alexander S. Van Alen
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Mr. and Mrs. Alexander W. White
Henry T. Wiggin Charitable Trust
Mr. and Mrs. Robert A. Wilkinson
Mr. and Mrs. Jonathan Winthrop
Ms. Elizabeth K. Witt via the Natalea Graves Brown Conservation Trust
Ms. Elizabeth H. Wright

$500 - $999

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Mrs. Barbara H. Almy
Mr. and Mrs. Joseph W. Alsop
Mr. and Mrs. Benedict Andreozzi
Mr. Neil Ayer Jr. and Ms. Linda Lyons
Ms. Mary M. Barcus
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Ms. Nancy Z. Bender
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Mr. Tim Hurton
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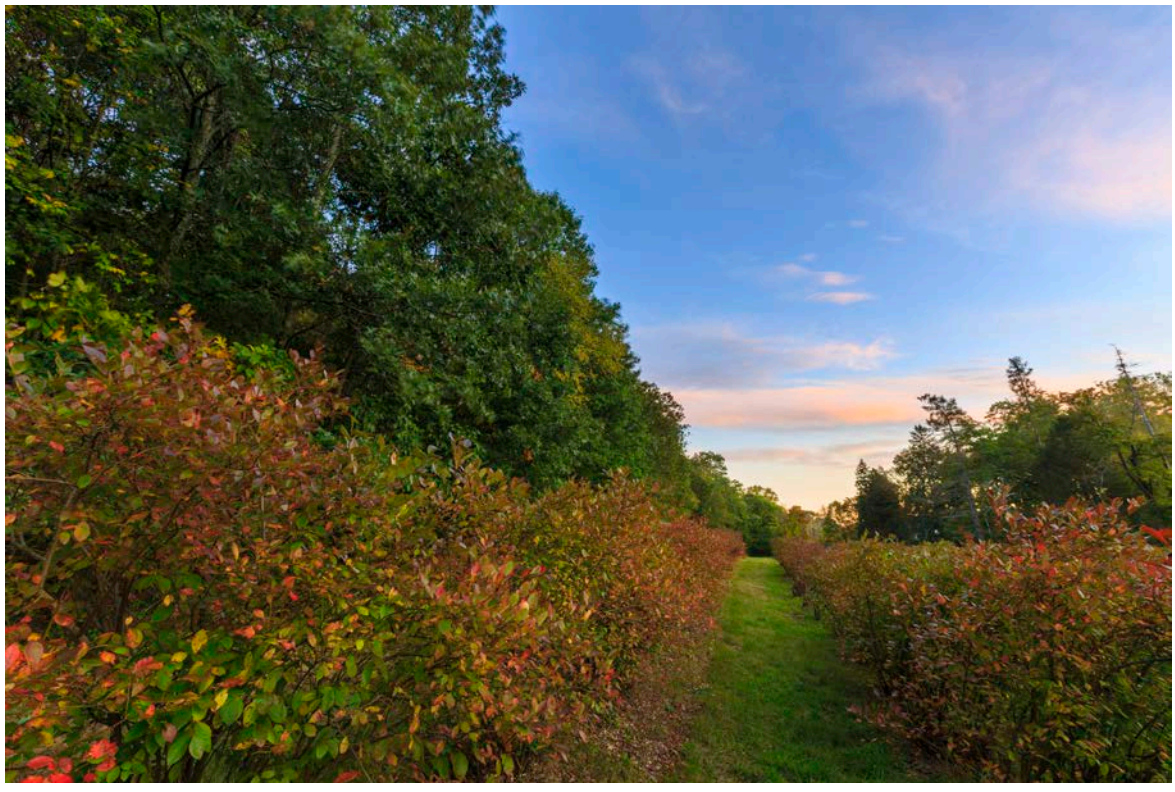

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Annual Giving continued on page 15

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Individuals who have made generous gifts through a bequest, charitable gift annuity, "GreenTrade" or other planned giving vehicle.

◊ John W. Peirce Bequest Circle
Individuals who have included Greenbelt in their estate plans.

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LEAVING A LEGACY OF LAND

Greenbelt was honored to receive a Charitable Bequest from Mrs. Maureen Corbett that included 8.65 acres and a house. In keeping with her intentions, Greenbelt sold the house and in 2019 protected the remaining 5.65 acres of native woodlands that connect to Haverhill watershed lands. We appreciate being a part of Mrs. Corbett's wishes to leave a lasting legacy of land in Haverhill.

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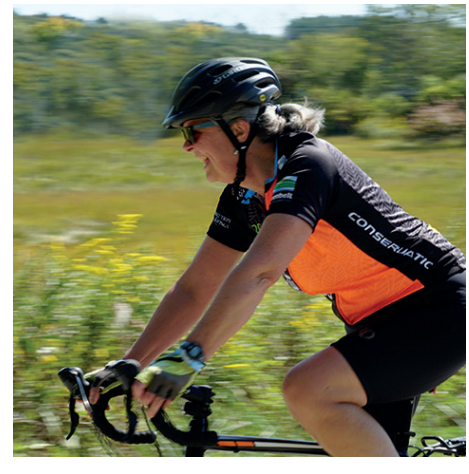

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